



# COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF OCTOBER 2024

Based on September 2024 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) Other Charges/ Adjustments (Php)	(E = C + D) Total Gen. Cost for the Month (Php)	(F = E / A) Gen. Rate Based on September 2024 Gen. Cost (Php/kWh)	(G) Gen. Rate Based on August 2024 Gen. Cost (Php/kWh)	(H = F - G) Increase / (Decrease) (Php/kWh)
<b>A. MAINLAND (On-Grid)</b>								
FDC Miamis Power Corporation	7,450,000.00	12%	40,189,957.17	(73,590.06)	40,116,367.11	5.3847	5.5908	(0.2061)
Wholesale Electricity Spot Market (WESM)	52,970,493.38	88%	205,297,843.05	3,676,063.32	208,973,906.37	3.9451	6.7746	(2.8295)
Pilferage Cost Recoveries				(917,245.95)	(917,245.95)			
<b>SUB-TOTAL</b>	<b>60,420,493.38</b>	<b>100%</b>	<b>245,487,800.22</b>	<b>2,685,227.31</b>	<b>248,173,027.53</b>	<b>4.1657</b>	<b>6.7183</b>	<b>(2.5526)</b>
Billing Determinant Energy (BDE) less RES Metered Quantity	<b>59,575,323.31</b>							
Other Generation Rate Adjustment								
<b>Generation Charge</b>					<b>248,173,027.53</b>	<b>4.1657</b>	<b>6.7183</b>	<b>(2.5526)</b>
<b>B. ISLAND (Off-Grid)</b>								
NPC-SPUG Batan	164,192.00	45%	1,213,378.88	(20,139.49)	1,193,239.40	7.2673	7.2992	(0.0319)
NPC-SPUG Rapu-Rapu	198,542.40	55%	1,467,228.34	(26,109.16)	1,441,119.18	7.2585	7.2971	(0.0386)
<b>SUB-TOTAL</b>	<b>362,734.40</b>	<b>100%</b>	<b>2,680,607.22</b>	<b>(46,248.65)</b>	<b>2,634,358.58</b>	<b>7.2625</b>	<b>7.2980</b>	<b>(0.0355)</b>
Other Generation Rate Adjustment	-		-	-				
<b>Generation Charge</b>	<b>362,734.40</b>		<b>2,680,607.22</b>	<b>(46,248.65)</b>	<b>2,634,358.58</b>	<b>7.2625</b>	<b>7.2980</b>	<b>(0.0355)</b>

- Note: 1. Other Adjustment for Mainland - WESM Additional Compensation Transaction Allocation (WACTA) and WESM Adjustment Transaction Allocation (WATA), CM-PH-202408-0080 - Prompt Payment Discount for FDC-MPC August 2024 power bill.  
2. Generation Cost is exclusive of VAT.  
3. Other Adjustment for Island - Credit Memo. No. 3104 representing Prompt Payment Discount for August 2024 power bills.

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Acting General Manager

Subscribed and sworn to me before this \_\_\_\_\_ day of \_\_\_\_\_ 2024 at \_\_\_\_\_. The affiant exhibited to me his PRC ID No. 0036389 and valid until December 6, 2024.

Doc. No. \_\_\_\_\_

Page No. \_\_\_\_\_

Book No. \_\_\_\_\_

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